




**OFFICE OF MAYOR DICK MURPHY**  
**City of San Diego**

**M E M O R A N D U M**

Date: April 29, 2005  
To: City Councilmembers  
From: Mayor Dick Murphy   
Subject: Fiscal Year 2006 Budget Review Schedule

---

The Fiscal Year 2006 Proposed Budget review will begin on May 2, 2005. For the purpose of consideration, discussion, and approval of the City of San Diego's Fiscal Year 2006 Budget, we have set the following budget review schedule:

Public Budget Hearings

The budget hearings will be open to public testimony and will include a presentation by the major City departments. After the public hearing for each department budget, the Council will (1) tentatively delete items for the proposed department budget; (2) tentatively add items to the proposed department budget; and (3) adopt the remainder of the proposed department budget. After we have heard all the department budgets, we will determine which items to permanently delete from the budget and which items to permanently add to the budget.

**Monday, May 2, 2005 at the Martin Luther King Jr. Center located at 6134 Benson Avenue, San Diego, (District 4)**

**6:00 p.m. – 9:00 p.m.**

**City Manager's Presentation**

**Monday, May 9, 2005**

**2:00 p.m. – 5:00 p.m.**

**Police**

**Fire Rescue**

**Environmental Services**

**Note: The CIP budgets will be discussed in conjunction with each department's operating budget.**

**Monday, May 16, 2005**

**2:00 p.m. – 5:00 p.m.**

**Library  
Development Services  
Engineering and Capital Projects**

**Monday, May 23, 2005**

**2:00 p.m. – 5:00 p.m.**

**Park and Recreation  
General Services**

**Tuesday, May 24, 2005**

**10:00 a.m. – 5:00 p.m.**

**Special Promotional Programs (Transient Occupancy Tax)**

**Monday, June 6, 2005**

**2:00 p.m. – 5:00 p.m.**

**City Attorney  
Metropolitan Wastewater  
Water**

**Tuesday, June 7, 2005**

**10:00 a.m. – 5:00 p.m.**

**Cost Recovery Fees**

**Monday, June 13, 2005**

**2:00 p.m. – 5:00 p.m.**

**Other Departments, Programs, Maintenance Assessment Districts, Issues, & Policies. The following departmental budgets will be available for review and discussion if members of the City Council or the general public wish to discuss:**

**City Auditor and Comptroller  
City Clerk  
City Manager  
City Treasurer  
Citywide Program Expenditures  
Community and Economic Development  
Ethics Commission  
Financial Management  
Gas Tax  
Governmental Relations  
Human Resources  
Information Technology and Communications  
Maintenance Assessment Districts  
Neighborhood Code Compliance**

**Note: The CIP budgets will be discussed in conjunction with each department's operating budget.**

Fiscal Year 2006 Budget Review Schedule  
April 29, 2005

**Personnel**  
**Planning**  
**Real Estate Assets**  
**Retirement**  
**Risk Management**  
**Stadium**  
**Any other department budget not previously discussed.**

**Tuesday, June 14, 2005**

**10:00 a.m. – 5:00 p.m.**

**Housing Commission**  
**Centre City Development Corporation**  
**Southeastern Economic Development Corporation**  
**Redevelopment Agency**  
**San Diego Data Processing**

**Monday, June 20, 2005**

**2:00 p.m. – 5:00 p.m.**

**This date has been set aside for City Council Discussion, Decisions, and Final Adoption of the Fiscal Year 2006 Budget.**

**Monday, June 27, 2005**

**2:00 p.m. – 5:00 p.m.**

**This date has been set aside for City Council Discussion, Decisions, and Final Adoption of the Fiscal Year 2006 Budget. (If necessary)**

**Note: The CIP budgets will be discussed in conjunction with each department's operating budget**